

NOTICE OF BUDGET HEARING

The governing body of

City of Baldwin City

will meet on August 1, 2016 at 7:00 p.m. at Baldwin Public Library, 800 7th St., Baldwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Baldwin City Hall, 803 8th St., Baldwin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	2,588,146	27.407	2,790,323	30.546	3,010,029	979,202	32.235
Debt Service	1,998,071	4.341	513,146	5.625	512,478	171,462	5.644
Library	130,577	3.988	131,727	4.000	140,897	121,508	4.000
Cemetery	75,687	1.887	88,041	2.133	94,861	58,488	1.925
Special Highway (28)	258,147		268,903		205,249		
Water B&I (15)	104,335		145,711		149,981		
WWtr B&I (20)	382,686		390,488		571,587		
Special Parks (26)	2,633		4,813		81,473		
Quality of Life Sales Tax (27)	133,563		144,476		244,474		
WWtr Reserve (30)			62,624		84,076		
General Equip. Reserve (31)	76,334		48,300		351,793		
Pool Sales Tax (70)			100,000		796,794		
Electric Utility (11)	4,234,654		4,583,427		5,011,790		
Water Utility (12)	1,509,418		1,705,548		1,830,574		
Waste Water Utility (18)	917,728		945,820		1,228,596		
Refuse Utility (24)	232,005		240,061		284,624		
Non-Budgeted Funds-A	3,722,081						
Totals	16,366,064	37.623	12,163,409	42.304	14,599,278	1,330,661	43.804
Less: Transfers	2,401,256		2,439,121		2,515,984		
Net Expenditure	13,964,808		9,724,288		12,083,294		
Total Tax Levied	1,108,296		1,249,706		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	29,540,773		29,540,822		30,377,016		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	15,820,000		15,245,000		18,870,000		
Revenue Bonds	89,763		60,909		31,001		
Other	0		0		0		
Lease Purchase Principal	25,278		15,796		453,786		
Total	15,935,041		15,321,705		19,354,787		

*Tax rates are expressed in mills

Bradford Smith

City Official Title: Finance Director

City of Baldwin City

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 1,249,706
2. Debt service levy in 2016 budget	- \$ 166,163
3. Tax levy excluding debt service	\$ 1,083,543

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 356,935	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 396,738	
5b. Personal property 2015	- 412,207	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016:		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016:	313,554	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	670,489	
9. Total estimated valuation July 1, 2016	30,377,016	
10. Total valuation less valuation adjustment (9 minus 8)	29,706,527	
11. Factor for increase (8 divided by 10)	0.02257	
12. Amount of increase (11 times 3)	+ \$ 24,456	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 1,107,999	
14. Debt service levy in this 2017 budget	171,462	
15. 2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,279,461	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 1,354	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 1,280,815	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	902,353	107,636	1,237	832	1,883	468
Debt Service	166,163	19,821	228	153	346	86
Library	118,172	14,096	162	109	246	61
Cemetery	63,018	7,517	86	58	131	33
TOTAL	1,249,706	149,070	1,713	1,152	2,606	648

County Treas Motor Vehicle Estimate	<u>149,070</u>		
County Treas Recreational Vehicle Estimate		<u>1,713</u>	
County Treas 16/20M Vehicle Estimate			<u>1,152</u>
County Treas Commercial Vehicle Tax Estimate			<u>2,606</u>
County Treas Watercraft Tax Estimate			<u>648</u>

Motor Vehicle Factor	<u>0.11928</u>			
Recreational Vehicle Factor	<u>0.00137</u>			
16/20M Vehicle Factor	<u>0.00092</u>			
Commercial Vehicle Factor	<u>0.00209</u>			
Watercraft Factor				0.00052

City of Baldwin City

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund (01)	CIP Fund (29)	0	100,000	100,000	12-1,118
General Fund (01)	General Reserve (31)	88,426	56,426	47,000	12-1,117
General Fund (01)	General B&I (09)	50,000	50,000	50,000	Bond Ordinance
Cemetery Fund (03)	Cemetery Reserve (34)	0	10,000	10,000	12-1,117
Cemetery Fund (03)	General Fund (01)	4,377	12,936	3,654	12-825d
Electric Utility Fund (11)	General Fund (01)	402,990	381,631	375,106	12-825d
Electric Utility Fund (11)	Electric B&I (51)	683,090	788,085	724,622	74-8905
Water Utility Fund (12)	General Fund (01)	158,951	151,255	129,345	12-825d
Water Utility Fund (12)	Water B&I (15)	104,335	145,752	147,025	74-8905
Wastewater Utility Fund (18)	General Fund (01)	53,767	76,560	79,475	12-825d
Sales Tax CIP (45)	General B&I (09)	210,000	210,000	210,000	74-8905
Wastewater Utility Fund (18)	WWTR B&I (20)	391,407	365,805	562,579	12-1,117
Refuse Fund (24)	General Fund (01)	21,852	21,843	22,459	12-825d
Water Reserve (33)	Water Utility Fund (12)	100,000	0	0	12-825d
Quality of Life Sales Tax (27)	General B&I (09)	70,525	39,925	39,325	74-8905
Special Highway (28)	General B&I (09)	28,903	28,903	15,394	74-8905
Capital Imp. Sales Tax Fund (4)	General Fund (01)	30,000	0	0	12-825d
Special Parks Fund (26)	General Fund (01)	2,633	0	0	79-41a04
Totals		2,401,256	2,439,121	2,515,984	
Adjustments*					
Adjusted Totals		2,401,256	2,439,121	2,515,984	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Baldwin City
Douglas County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem Tax	\$112,720	\$121,508
Delinquent Tax	\$3,350	\$3,000
Motor Vehicle Tax	\$14,997	\$15,747
Recreational Vehicle Tax	\$600	\$600
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$131,667	\$140,855
Difference in Total Taxes:	\$9,188	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$29,540,822	\$30,377,016
Did Assessed Valuation Decrease?	No	
Levy Rate	4	4.000
Difference in Levy Rate:	0.000	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Baldwin City

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	577,349	613,938	368,831
Receipts:			
Ad Valorem Tax	789,954	868,408	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15,107	21,405	15,000
Motor Vehicle Tax	85,160	91,973	96,571
Recreational Vehicle Tax	3,609	4,000	4,000
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing			0
Vehicle Rental Excise Tax	110	172	150
City Sales & Use Taxes	203,287	213,420	219,823
County Sales & Use Taxes	490,325	519,440	535,023
Natural Gas Franchise Fee	36,270	44,429	45,762
Telephone Franchise Fee	10,859	11,918	12,276
Cable Tv Franchise Fee	8,499	11,064	11,396
Kcpl Franchise Fee	5,693	7,257	7,475
Transient Guest Tax	16,976	18,680	18,000
Leased City Property	0	1	0
Lake Lease Ks Wildlife/Parks	1,030	1,030	1,030
Ks Local Alc/Liquor Fund Dist	9,527	10,292	10,806
Cmb/Liquor License Fees	1,850	2,175	1,878
Miscellaneous Permit Fees	4,766	1,050	1,000
Building Permit Fees	13,444	17,670	13,646
Dog Tag Fees	775	673	683
Bond Forfeiture Revenue	1,300	1,000	1,015
Douglas Cty Crime Stoppers	62	47	47
Municipal Court Fines	45,411	40,577	41,185
Animal Control Ord Fines	115	450	457
Vin Verification Fees	7,758	8,424	8,550
Electric Utility Fund Transfe	179,675	158,453	149,380
Water Utility Fund Transfer	74,279	71,018	66,095
Wastewater Util Fund Transfer	14,392	23,934	25,125
Refuse Util Fund Transfer	9,764	10,040	10,310
Special Parks Fund Transfer	2,633	0	0
Trnsfr Frm Elec - In Lieu Ff	223,315	223,178	225,830
Trnsfr Frm Water - In Lieu Ff	84,672	80,237	63,250
Trnsfr Frm Waste Water-In Lie	39,375	52,626	54,350
Trnsfr Frm Refuse-In Lieu Ff	12,088	11,803	12,150
Transfer From Cemetery	4,377	12,936	3,654
Transfer From Cip Sales Tax	30,000	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	5,205	1,680	1,078
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	193,073	3,756	5,001
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,624,735	2,545,216	1,661,996
Resources Available:	3,202,084	3,159,154	2,030,827

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City of Baldwin City

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Administration (01)			
Salaries	94,706	104,546	115,973
Contractual	122,254	202,016	155,669
Commodities	18,534	26,131	27,204
Capital Outlay	14,424	16,542	46,238
Capital Outlay - Other	0	0	0
Transfers Out	75,000	150,000	150,000
Total	324,918	499,234	495,084
Public Works (02)			
Salaries	220,861	244,159	194,925
Contractual	58,514	53,799	56,228
Commodities	161,113	80,437	110,493
Capital Outlay	124,332	33,213	46,000
Total	564,820	411,609	407,646
Parks (03)			
Salaries	34,832	38,782	67,048
Contractual	14,600	9,829	9,956
Commodities	25,775	25,285	30,499
Capital Outlay	15,699	18,167	14,000
Total	90,906	92,063	121,503
Fire (04)			
Salaries	46,249	49,499	51,504
Contractual	38,307	43,368	39,929
Commodities	13,606	7,769	13,774
Capital Outlay	5,982	10,400	15,000
Transfers Out	20,000		0
Total	124,144	111,035	120,207
Police (05)			
Salaries	837,110	925,382	1,082,132
Contractual	113,606	98,465	108,016
Commodities	50,450	56,889	57,402
Capital Outlay	8,048	11,000	11,000
Transfers Out	43,426	46,426	37,000
Total	1,052,640	1,138,161	1,295,549
Pool (06)			
Salaries	0	0	0
Contractual	69,278	66,726	73,836
Commodities	5,324	13,010	13,205
Capital Outlay	0	0	0
Transfers Out	0	10,000	10,000
Total	74,601	89,736	97,042
Court (07)			
Salaries	42,489	42,653	32,233
Contractual	31,208	31,728	29,083
Commodities	491	602	758
Capital Outlay	0	0	0
Total	74,187	74,983	62,074
Economic Development (09)			
Salaries	0	0	0
Contractual	52,635	54,635	55,000
Commodities	0	0	0
Capital Outlay	39,356	103,248	100,000
Total	91,991	157,883	155,000
Page Total	2,398,208	2,574,706	2,754,104

(Note: Should agree with general sub-totals.)

City of Baldwin City

2017

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Information Technology (10)			
Salaries	0	0	0
Contractual	38,236	28,412	36,860
Commodities	21,928	13,802	15,500
Capital Outlay	0	0	0
Capital Outlay - Other	0	0	
Total	60,165	42,214	52,360
Codes (35)			
Salaries	102,039	113,474	151,027
Contractual	20,989	46,393	38,783
Commodities	3,451	3,536	3,732
Capital Outlay	0	1,500	1,523
Total	126,478	164,904	195,065
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	186,643	207,118	247,425

(Note: Should agree with general sub-totals.)

City of Baldwin City

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,254	5,233	3,965
Receipts:			
Ad Valorem Tax	133,115	161,202	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,469	3,356	3,000
Motor Vehicle Tax	13,742	17,708	18,594
Recreational Vehicle Tax	590	600	600
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Vehicle Rental Excise Tax	17	13	25
Transfers In	359,428	328,828	314,719
Bond Proceeds	1,488,689		
Interest on Idle Funds	0	169	114
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,998,050	511,877	337,052
Resources Available:	2,003,304	517,110	341,016
Expenditures:			
Salaries			
Contractual	1,998,071	513,146	504,978
Commodities			
Capital Outlay			7,500
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	1,998,071	513,146	512,478
Unencumbered Cash Balance Dec 31	5,233	3,965	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	509,606	514,469	512,478
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		512,478
	Tax Required		171,462
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		171,462

Desired Carryover Into 2018

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018

\$3,965	2016 Ending Cash Balance (est.)
\$337,052	2017 Non-AV Receipts (est.)
\$171,462	2017 Ad Valorem Tax (est.)
\$512,478	Total 2017 Resources Available
\$1,998,071	Less 2015 Expenditures
-\$1,485,593	Projected 2018 carryover (est.)

Mill Rate Comparison

5.644	2017 Fund Mill Rate
5.625	2016 Fund Mill Rate
43.804	Total 2017 Mill Rate
42.304	Total 2016 Mill Rate

Resolution?	Vote publication requir	Yes
Computed 2017 tax levy limit amount		1,280,815
Total 2017 tax levy amount		1,330,661

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	113,631	112,720	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,451	3,350	3,000
Motor Vehicle Tax	13,886	14,997	15,747
Recreational Vehicle Tax	593	600	600
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Vehicle Rental Excise Tax	16	9	10
Interest on Idle Funds		51	32
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	130,577	131,727	19,389
Resources Available:	130,577	131,727	19,389
Expenditures:			
Salaries	109,885	103,284	112,193
Contractual	20,692	28,444	28,704
Commodities	0		
Capital Outlay	0		

Desired Carryover Into 2018

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2017 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2018

\$0	2016 Ending Cash Balance (est.)
\$19,389	2017 Non-AV Receipts (est.)
\$121,508	2017 Ad Valorem Tax (est.)
\$140,897	Total 2017 Resources Available

City of Baldwin City

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,530	21,119	14,931
Receipts:			
Ad Valorem Tax	54,477	60,714	xxxxxxxxxxxxxxxx
Delinquent Tax	490	1,161	1,000
Motor Vehicle Tax	5,094	5,500	5,775
Recreational Vehicle Tax	258	300	300
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Vehicle Rental Excise Tax	8	15	15
Sale Of City Property	16,950	14,100	14,312
Interest on Idle Funds	0	63	40
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	77,276	81,853	21,442
Resources Available:	96,806	102,972	36,373
Expenditures:			
Salaries	47,839	52,154	58,180
Contractual	8,459	10,581	20,123
Commodities	593	1,620	1,643
Capital Outlay	14,419	750	761
Capital Outlay - Other		0	
Transfers Out	4,377	22,936	13,654
Cash Forward (2017 column)			
Miscellaneous			500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,687	88,041	94,861
Unencumbered Cash Balance Dec 31	21,119	14,931	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	106,845	88,184	94,861
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			94,861
Tax Required			58,488
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			58,488

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			0

City of Baldwin City

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway (28)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	340,312	214,067	76,552
Receipts:			
State of Kansas Gas Tax	119,868	120,300	119,000
County Transfers Gas	12,034	10,640	9,410
Interest on Idle Funds	0	448	288
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	131,902	131,388	128,698
Resources Available:	472,214	345,455	205,249
Expenditures:			
Salaries			
Contractual			
Commodities		15,000	14,800
Capital Outlay	229,244	225,000	175,000
Capital Outlay - Other			55
Transfers Out	28,903	28,903	15,394
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	258,147	268,903	205,249
Unencumbered Cash Balance Dec 31	214,067	76,552	0
2015/2016/2017 Budget Authority Amount	265,481	383,666	205,249

Adopted Budget

Water B&I (15)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,907	2,907	2,953
Receipts:			
Transfers In	104,335	145,752	147,025
Interest on Idle Funds	0	6	4
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	104,335	145,757	147,029
Resources Available:	107,242	148,664	149,982
Expenditures:			
Bond Principal	90,000	90,000	90,000
Bond Interest	14,335	13,615	12,895
Capital Lease Principal		40,232	40,755
Capital Lease Interest		1,865	1,331
Other Contractual Budget		0	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,335	145,711	149,981
Unencumbered Cash Balance Dec 31	2,907	2,953	0
2015/2016/2017 Budget Authority Amount	104,335	148,929	149,981

City of Baldwin City

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget WWtr B&I (20)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,885	15,621	0
Receipts:			
Special Assessments	3,016	9,047	9,000
Transfers In	391,407	365,806	562,579
Interest on Idle Funds	0	14	9
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	394,423	374,866	571,588
Resources Available:	398,308	390,488	571,587
Expenditures:			
Loan/Bond Principal	324,908	331,001	425,000
Loan/Bond Interest	57,644	59,448	141,587
Kdhe Loan Service Fee	134	39	0
Other Contractual Budget	-	0	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	382,686	390,488	571,587
Unencumbered Cash Balance Dec 31	15,621	0	0
2015/2016/2017 Budget Authority Amount	400,454	412,486	571,587

See Tab D

Adopted Budget

Special Parks (26)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	43,349	55,993	66,091
Receipts:			
Leased City Property	4,000	4,000	4,000
Ks Local Alcohol/Liq Fund Dis	9,527	10,292	10,806
Park Improvement Fees	1,750	500	500
Interest on Idle Funds	0	119	76
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,277	14,910	15,382
Resources Available:	58,626	70,904	81,473
Expenditures:			
Salaries	0		
Contractual	0	4,813	
Commodities	0		20,000
Capital Outlay	0		10,000
Capital Outlay - Other	0		51,473
Transfers Out	2,633		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,633	4,813	81,473
Unencumbered Cash Balance Dec 31	55,993	66,091	0
2015/2016/2017 Budget Authority Amount	85,224	15,100	81,473

City of Baldwin City

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Quality of Life Sales Tax (27)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	193,625	171,706	134,320
Receipts:			
City Sales & Use Tax	101,644	106,710	109,911
Reimbursed Expenses	10,000		
Interest on Idle Funds	0	379	243
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	111,644	107,089	110,154
Resources Available:	305,269	278,796	244,474
Expenditures:			
Salaries			
Contractual			
Commodities	63,038	104,551	20,000
Capital Outlay			
Capital Outlay - Other			185,149
Transfers Out	70,525	39,925	39,325
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	133,563	144,476	244,474
Unencumbered Cash Balance Dec 31	171,706	134,320	0
2015/2016/2017 Budget Authority Amount	270,543	265,079	244,474

Adopted Budget

WWtr Reserve (30)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	146,213	146,213	83,886
Receipts:			
Transfers In	0		
Interest on Idle Funds	0	297	191
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	297	191
Resources Available:	146,213	146,510	84,077
Expenditures:			
Capital Outlay	0	62,624	
Capital Outlay - Other	0		84,076
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	62,624	84,076
Unencumbered Cash Balance Dec 31	146,213	83,886	0
2015/2016/2017 Budget Authority Amount	97,229	149,941	84,076

City of Baldwin City

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget General Equip. Reserve (31)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	283,695	295,787	304,449
Receipts:			
Transfers In	88,426	56,426	47,000
Interest on Idle Funds	0	536	344
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	88,426	56,962	47,344
Resources Available:	372,121	352,749	351,793
Expenditures:			
Commodities	76,334	48,300	52,000
Capital Outlay - Other			299,794
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	76,334	48,300	351,793
Unencumbered Cash Balance Dec 31	295,787	304,449	0
2015/2016/2017 Budget Authority Amount	347,494	339,276	351,793

Adopted Budget

Electric Reserve (32)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	893,876	893,876	795,654
Receipts:			
Transfers In	0	0	0
Interest on Idle Funds	0	1,778	1,141
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	1,778	1,141
Resources Available:	893,876	895,654	796,794
Expenditures:			
Commodities	0	100,000	20,000
Capital Outlay	0	0	200,000
Capital Outlay - Other	0	0	576,794
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	100,000	796,794
Unencumbered Cash Balance Dec 31	893,876	795,654	0
2015/2016/2017 Budget Authority Amount	906,926	743,876	796,794

City of Baldwin City

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Reserve (33)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	783,884	633,884	635,173
Receipts:			
Transfers In	0	0	
Interest on Idle Funds	0	1,289	827
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	1,289	827
Resources Available:	783,884	635,173	636,000
Expenditures:			
Commodities		0	
Transfers Out	100,000	0	
Capital Outlay	50,000	0	
Capital Outlay - Other		0	636,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	150,000	0	636,000
Unencumbered Cash Balance Dec 31	633,884	635,173	0
2015/2016/2017 Budget Authority Amount	741,341	633,884	636,000

Adopted Budget

Cemetery Reserve (34)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	135,659	135,659	115,001
Receipts:			
Transfers In	0	10,000	10,000
Interest on Idle Funds	0	267	171
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	10,267	10,171
Resources Available:	135,659	145,926	125,172
Expenditures:			
Commodities	0	30,925	10,000
Capital Outlay - Other	0	0	115,172
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	30,925	125,171
Unencumbered Cash Balance Dec 31	135,659	115,001	0
2015/2016/2017 Budget Authority Amount	105,659	115,659	125,171

City of Baldwin City

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Imp. Sales Tax (45)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	169,988	133,275	117,091
Receipts:			
City Sales & Use Tax	203,287	213,420	219,823
Interest on Idle Funds	0		
Miscellaneous		396	254
Does miscellaneous exceed 10% Total Rec			
Total Receipts	203,287	213,816	220,077
Resources Available:	373,275	347,091	337,168
Expenditures:			
Capital Outlay	0	20,000	
Capital Outlay - Other	0	0	127,168
Transfer Out	240,000	210,000	210,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	240,000	230,000	337,168
Unencumbered Cash Balance Dec 31	133,275	117,091	0
2015/2016/2017 Budget Authority Amount	342,265	602,155	337,168

Adopted Budget

Electric B&I (51)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	79,370	117,273	117,879
Receipts:			
Transfers In	683,090	788,086	724,622
Interest on Idle Funds	0	606	389
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	683,090	788,692	725,011
Resources Available:	762,460	905,964	842,890
Expenditures:			
Contractual	645,188	788,086	782,891
Capital Outlay - Other	0	0	60,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	645,188	788,086	842,890
Unencumbered Cash Balance Dec 31	117,273	117,879	0
2015/2016/2017 Budget Authority Amount	683,090	849,601	842,890

City of Baldwin City

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Pool Sales Tax (70)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	94,952	94,952	95,145
Receipts:			
Interest on Idle Funds	0	193	124
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	193	124
Resources Available:	94,952	95,145	95,269
Expenditures:			
Capital Outlay - Other			95,269
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	95,269
Unencumbered Cash Balance Dec 31	94,952	95,145	0
2015/2016/2017 Budget Authority Amount	347,494	94,952	95,269

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	94,952	94,952	0

Proposed Budget
Year for 2017Page No.

0

NON-BUDGETED FUNDS (A)

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
General Fund CIP (29)		Electric Fund CIP (40)		Water Fund CIP (41)		WWtr Fund CIP (42)		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	79,967	Cash Balance Jan 1	735,691	Cash Balance Jan 1	159,789	Cash Balance Jan 1	2,638,209	Cash Balance Jan 1	3,613,656
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer In	100,000	Transfer In	0	Transfer In	0	Transfer In			
Interest Earned	33	Interest Earned	1,072	Interest Earned	258	Interest Earned	1,562		
				Connection Fees	2,200	Connection Fees	3,300		
Total Receipts	100,033	Total Receipts	1,072	Total Receipts	2,458	Total Receipts	4861.818	Total Receipts	108,424
Resources Available:	180,000	Resources Available:	736,763	Resources Available:	162,247	Resources Available:	2,643,071	Resources Available:	3,722,081
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual	180,000	Contractual		Contractual		Contractual			
Commodities		Commodities		Commodities		Commodities			
Capital Outlay		Capital Outlay	70,000	Capital Outlay	70,000	Capital Outlay	2,400,000		
Capital Outlay - Other	0	Capital Outlay - Other	666,763	Capital Outlay - Other	92,247	Capital Outlay - Other	243,071		
Total Expenditures	180,000	Total Expenditures	736,763	Total Expenditures	162,247	Total Expenditures	2,643,071	Total Expenditures	3,722,081
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

**Note: These two block figures should agree.

RESOLUTION NO. 2016-14

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE GOVERNING BODY WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR THE CITY OF BALDWIN CITY FOR THE YEAR BEGINNING JANUARY 1, 2017.

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the exceeding the amount levied to finance the 2016 budget of the City of Baldwin City, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

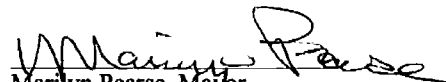
WHEREAS, provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the City of Baldwin City governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED AND APPROVED by the Governing Body of the City of Baldwin City, Kansas on August 1, 2016.

APPROVED:


Marilyn Pearce, Mayor

ATTEST:


Laura E Hartman, City Clerk



CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

City of Baldwin City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, and 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	3,010,029	979,202	
Debt Service	10-113		512,478	171,462	
Library	12-1220		140,897	121,508	
Cemetery	12-101a		94,861	58,488	
Special Highway (28)			205,249		
Water B&I (15)			149,981		
WWtr B&I (20)			571,587		
Special Parks (26)			81,473		
Quality of Life Sales Tax (27)			244,474		
WWtr Reserve (30)			84,076		
General Equip. Reserve (31)			351,793		
Electric Reserve (32)			796,794		
Electric Utility (11)			5,011,790		
Water Utility (12)			1,830,574		
Waste Water Utility (18)			1,228,596		
Refuse Utility (24)			284,624		
Non-Budgeted Funds-A					
Totals	xxxxxxx		14,599,278	1,330,661	
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only	
Budget Summary		0	Nov 1, 2016 Total Assessed Valuation		
Neighborhood Revitalization Rebate					

Assisted by:

Glenn Rodden, City Administrator

Bradford Smith, Finance Director

Address:

803 8th Street

Baldwin, KS 66006

Email:

bsmith@baldwincity.org

Attest: _____ 2016

County Clerk

Marilyn Pearse, Mayor Kathy Gerstner, Council President

Christi Darnell, Council

Tony Brown, Council

Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Baldwin City

will meet on August 1, 2016 at 7:00 p.m. at Baldwin Public Library, 800 7th St., Baldwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Baldwin City Hall, 803 8th St., Baldwin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,588,146	27.407	2,790,323	30.546	3,010,029	979,202	32.235
Debt Service	1,998,071	4.341	513,146	5.625	512,478	171,462	5.644
Library	130,577	3.998	131,727	4.000	140,897	121,508	4.000
Cemetery	75,687	1.887	88,041	2.133	94,861	58,488	1.925
Special Highway (28)	258,147		268,903		205,249		
Water B&I (15)	104,335		145,711		149,981		
WWTr B&I (20)	382,686		390,488		571,587		
Special Parks (26)	2,633		4,813		81,473		
Quality of Life Sales Tax (27)	133,563		144,476		244,474		
WWTr Reserve (30)			62,624		84,076		
General Equip. Reserve (31)	76,334		48,300		351,793		
Pool Sales Tax (70)			100,000		796,794		
Electric Utility (11)	4,234,654		4,583,427		5,011,790		
Water Utility (12)	1,509,418		1,705,548		1,830,574		
Waste Water Utility (18)	917,728		945,820		1,228,596		
Refuse Utility (24)	232,005		240,061		284,624		
Non-Budgeted Funds-A	3,722,081						
Totals	16,366,064	37.633	12,163,409	42.304	14,599,278	1,330,661	43.804
Less: Transfers	2,401,256		2,439,121		2,515,984		
Net Expenditure	13,964,808		9,724,288		12,083,294		
Total Tax Levied	1,198,206		1,249,706		xxxxxxxxxxxxxx		
Assessed Valuation	29,540,773		29,540,822		30,377,016		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	15,820,000		15,245,000		18,870,000		
Revenue Bonds	89,763		60,909		31,001		
Other	0		0		0		
Lease Purchase Principal	25,278		15,796		453,786		
Total	15,935,041		15,321,705		19,354,787		

*Tax rates are expressed in mills

Bradford Smith

City Official Title: Finance Director

☐ PROOF O.K. BY: _____ ☐ O.K. WITH CORRECTIONS BY: _____

PLEASE READ CAREFULLY • SUBMIT CORRECTIONS ONLINE

ADVERTISER: CITY OF BALDWIN CITY PROOF CREATED AT: 7/20/2016 3:31 PM
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 SIZE: 4 col X 7.5 in

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Affidavit in Proof of Publication

STATE OF KANSAS

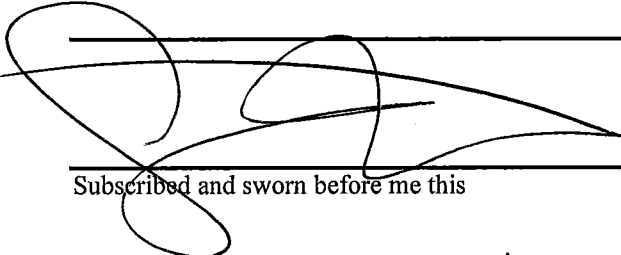
Douglas County

Shanice Varnado of the Legal Dept.
of the Lawrence Journal-World being first duly sworn,
deposes and says:

That this daily newspaper printed in the State of Kansas, and
published in and of general circulation in Douglas County,
Kansas, with a general paid circulation on a daily basis in
Douglas County, Kansas, and that said newspaper is not a
trade, religious or fraternal publication, and which newspaper
has been admitted to the mails as periodicals class matter in
said County, and that a notice of which is hereto attached, was
published in the regular and entire issue of the Lawrence
Journal-World

Said newspaper is published daily 365 days a year, has been
so published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first
publication of said notice and been admitted at the post office
of Lawrence in said County as a second class matter.

That the attached notice is a true copy there of and was
published in the regular and entire issue of said newspaper for
1 consecutive days/weeks the first publication there of
being made as aforesaid on July 23, 2016
with publications being made on the following dates:


Subscribed and sworn before me this

Aletha L Beard
Notary Public

My notary expires: 12.16.19

ALETHA L BEARD
Notary Public
State of Kansas
My Appointment Expires 12.16.19

Notary and Affidavit \$ 2
Additional Copies \$ 2
Publication Charges \$ 125.40
Total \$ 125.40

(First published in the Lawrence Daily Journal World July 23, 2016)

State of Kansas
City of Baldwin City

NOTICE OF BUDGET HEARING

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City of Baldwin City
will meet on August 1, 2016 at 7:00 p.m. at Baldwin Public Library, 800 7th St., Baldwin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Baldwin City Hall, 803 8th St., Baldwin, KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	2,588,146	27.407	2,790,323	30.546	3,010,029	979,202	32.235
Debt Service	1,998,071	4.341	513,146	5.625	512,478	171,462	5.644
Library	130,577	3.998	131,727	4.000	140,897	121,508	4.000
Cemetery	75,687	1.887	88,041	2.133	94,861	58,488	1.925
Special Highway (28)	258,147		268,903		205,249		
Water B&I (15)	104,335		145,711		149,981		
WWtr B&I (20)	382,686		390,488		571,587		
Special Parks (26)	2,633		4,813		81,473		
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WWtr Reserve (30)			62,624		84,076		
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Pool Sales Tax (70)			100,000		796,794		
Electric Utility (11)	4,234,654		4,583,427		5,011,790		
Water Utility (12)	1,509,418		1,705,548		1,830,574		
Waste Water Utility (18)	917,728		945,820		1,228,596		
Refuse Utility (24)	232,005		240,061		284,624		
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Totals	16,366,064	37.633	12,163,409	42.304	14,599,278	1,330,661	43.804
Less: Transfers	2,401,256		2,439,121		2,515,984		
Net Expenditure	13,964,808		9,724,288		12,083,294		
Total Tax Levied	1,198,206		1,249,706		XXXXXXXXXXXXXX		
Assessed Valuation	29,540,773		29,540,822		30,377,016		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	15,820,000		15,245,000		18,870,000		
Revenue Bonds	89,763		60,909		31,001		
Other	0		0		0		
Lease Purchase Principal	25,278		15,796		453,786		
Total	15,935,041		15,321,705		19,354,787		

*Tax rates are expressed in mills

Bradford Smith

City Official Title: Finance Director